#### RESOLUTION 2020-17 Water Conservation Plan September 2020

BE IT HEREBY RESOLVED, by the City Council of Perry City, State of Utah, as follows:

WHEREAS, Perry City has a Water Conservation Plan (in accordance with U.C.A. 73-10-32) that establishes conservation planning efforts identifying water supply inventory for both present and future water requirements and establishes implementation procedures;

WHEREAS, the City Engineer and Culinary Water Systems Superintendent have reviewed and recommend the adoption of the Water Conservation Plan,

WHEREAS, the City Council has reviewed the recommendation,

WHEREAS, a public hearing was held on [insert date].

**NOW THEREFORE BE IT RESOLVED**, Perry City hereby adopts the **Water Conservation Plan**, dated August 2020, for the geographic City boundary. The plan was updated by Jones and Associates Consulting Engineers.

PASSED AND ADOPTED by the City Council of Perry City on September 24, 2020

Mayor, Kevin Jeppsen

ATTEST:

City Recorder, Susan Obray





# Water Conservation Plan



August 2020



Updated By

JONES & ASSOCIATES

Consulting Engineers



#### **Table of Contents**

SECT	FION 1 –SYSTEM PROFILE	1
	SERVICE AREA	1
	SUPPLY	1
	WATER SUPPLY & USE	
	FUTURE WATER SOURCES & COST PROJECTION	
	WATER MEASUREMENT & BILLING	
	SYSTEM WATER LOSS CONTROL	
	INCREASING RATE STRUCTURE	4
	WATER USE	
	USE - GALLONS PER CAPITA PER DAY	6
SECT	TION 2 - CONSERVATION PRACTICES	7
	CURRENT CONSERVATION	7
	CONTACT	7
	EVALUATION OF EXISTING CONSERVATION EFFORTS	
	NEW BEST MANAGEMENT PRACTICIES & IMPLEMENTATION PLAN	
	PUBLIC INFORMATION, EDUCATION, & PROGRAMS	9

#### **SERVICE AREA**

Perry City serves all areas within the City boundaries, approximately 8 square miles (See Map 1). The City currently provides culinary water to approximately 5,000 people through 1,559 connections. This water is intended for indoor, sanitary, and commercial uses. Water for outdoor and landscaping needs is provided and managed by Pineview Water Systems, Three Mile Creek Irrigation Company, and the Perry Irrigation Company.

Table 1.1 below lists each type of connection and the total number of each for 2019.

Connection TypeTotalResidential / Domestic1,512Commercial42Institutional5Industrial01,559

Table 1.1 - Number of Connections

#### **SUPPLY**

Perry City obtains its water from four wells and one spring. The City does not contract with any outside agency for supplemental water. The City is currently working on acquiring additional water rights for a fifth well to aid in ensuring enough supply through buildout projections.

City ordinances do not allow culinary water to be used for irrigation unless irrigation service is unavailable. Secondary or irrigation water is supplied and managed by Pineview Water Systems, Three Mile Creek Irrigation Company, and the Perry Irrigation Company and is not included as part of this Plan.

Table 1.2 below shows a breakdown of the 2019 production diverted at each source type.

**Table 1.2 - Existing Water Sources** 

Source	Volume (Acre-Feet)	Total (Acre-Feet)
Wells	660.32	660.33
Spring	56.81	56.81
		717.14

#### **STORAGE RESERVOIRS**

The adopted storage level of service for the City is approximately 400 gallons per Equivalent Residential Unit (ERU). The City has three storage reservoirs in service that together can hold 1,650,000 gallons of water (See Table 1.3). Of this amount, 420,.000 gallons have been designated as fire storage.

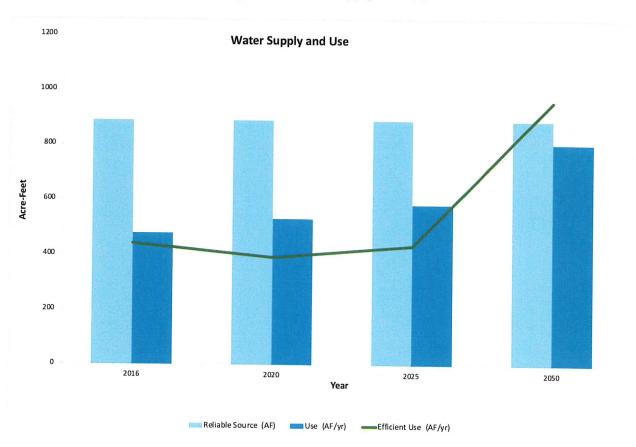
Table 1.3 - Storage Reservoir Capacity

Name	Capacity (gal)
North Bench	1,000,000
South Bench #1	300,000
South Bench #2	350,000
Total	1,650,000
Excluding Fire	1,230,000

#### **WATER SUPPLY & USE**

As illustrated in graph 1.1 below, the City's water supply verses projected use provides enough water through the year 2050.

Graph 1.1 - Water Supply and Use



1		

#### **FUTURE WATER SOURCES & COST PROJECTION**

The Perry City Capital Facilities and Impact Fee Analysis, completed in 2015, indicates that the City was at excess capacity for water supply. Based on the residential, commercial, and institutional growth projections the build-out population will be 23,853 or 7,760 Equivalent Residential Units (ERUs). Additional water will be required to maintain the current level of service beyond 2050. This is mainly due to summer peaking requirements and Perry's specific well management needs. The reliable source reflected in the foregoing table assumes that some of the City's wells drop in production during summer months and recharge during winter months. The best usage estimate currently shows a demand of about 803 acre-feet per year in 2050. It is anticipated that the City has adequate sources to provide water until that time. The City is also currently working to update and repair infrastructure and is planning for the acquisition of additional water rights for a fifth well.

As noted previously, the City has sufficient water rights and sources to support anticipated growth through 2050. Conservation of these resources will help the supply to last over a longer period of time and/or allow additional water supply for additional users. By delaying or eliminating the need for additional water, the City can save a significant amount of money, as well.

#### **WATER MEASUREMENT & BILLING**

<u>Meters:</u> All of the connections to the water system are metered and read monthly using the automated Neptune radio-read System. Table 1.4 below shows the City's current metered connections.

Connection Type	Percentage of System	Reading Frequency	Replacement Schedule*
Residential	97%	Monthly	As Needed
Commercial	>1%	Monthly	As Needed
Industrial	0	Monthly	As Needed
Institutional	>1%	Monthly	As Needed
Government	>1%	Not Read	As Needed

**Table 1.4 – Metered Connections** 

New Development: All new developments are required to follow Title 14, Subdivision Regulations, of the City Code. As part of the approval process, the City Engineer checks the available water resources against the current Capital Facilities Plan and updated water usage data. If the water model indicates that the proposed subdivision can be served, then the subdivision is allowed to proceed through the approval process. Along with this, the Developer must obtain approval from the secondary water provider for needed irrigation water.

During construction of the subdivision, City staff oversees and inspects the water system to ensure the installation meets City Standards.

#### SYSTEM WATER LOSS CONTROL

Table 1.5 below shows the population, annual use, and percentage loss in relation to used source.

Table 1.5 - Annual Information

Year	Population	Annual Source (AF)	Annual Use (AF)	% Difference
2015	5,050	7.12*	0.59	100%
2016	5,160	480.5	476.9	0.75%
2017	5,300	676.11	560.07	17.16%
2018	5,100	768.08	698.17	9.10%
2019	5,000	717.14	686.23	4 31%

<sup>\*</sup>It is assumed annual source was original reported in gallons. The amount has been converted for the purpose of this table.

The City monitors the amount of water taken at each of its sources. The amount of water produced from year to year from the wells and springs will vary depending on groundwater and snowpack conditions. The largest discrepancy in the available source verse the source used can be contributed to leaks, tank overflows/spills, meter reading errors and software reporting problems.

Losses are controlled through the following means:

**SCADA System:** In 2016, the City installed a SCADA system that provides continual monitoring of water storage and supply on three reservoirs and four well sites. In the event there are issues with the pressure or levels of water, the City's designated employees are immediately alerted and able to quickly resolve the issue.

#### **INCREASING RATE STRUCTURE**

The following table outlines the current water rate schedule adopted by Resolution and effective on March 17, 2015. The base allotment each month is less than 10,000 gallons for residents with secondary water and 15,000 for residents without secondary water. For every 1,000 gallons used thereafter, an additional fee is assessed on a tiered schedule that increases in correlation with the use.

**Table 1.6 - Water Rate Schedule** 

Connection	\$ Base Rate / Month	Allotment (Gal)	Additional Fee / 1,000 Gal
Resident	\$15.00	10,001 – 20,000	\$0.95
With Secondary Water	Ţ15.00	20,001 +	\$2.00
Resident Without	\$15.00	15,001 – 30,000	\$0.95
Secondary Water	713.00	30,001 +	\$2.00

#### **WATER USE**

#### **Potable Water**

Table 1.7 below shows the potable water inflow verse the water outflow for each type of use from 2005 through 2019.

Table 1.7 - Potable Water Use\*

	INFLOW	FLOW OUTFLOW						
Year	Total (AF)	Res.	Com.	Ind.	Inst.	Total (AF)	% Diff.	
2005	612.25	409.57	70.62	5.13	3.22	488.54	20.21%	
2006			Not	Reporte	ed			
2007			Not	Reporte	ed		7. 2	
2008	661.99	460.33	108.63	3.36	2.71	575.03	13.14%	
2009	905.23	460.33	108.63	3.36	2.71	575.03	36.48%	
2010	1716.15	506.37	55.24	0	9.21	570.81	66.74%	
2011	Not Reported							
2012			Not	Reporte	ed			
2013	739.63	469.54	89.0	0	9.21	567.74	23.24%	
2014**	2073.71	42.7	7.95	2.29	27.09	80.05	96.14%	
2015	7.12	0.48	0.12	0	0	0.59	91.71%	
2016	480.50	414.30	61.38	0	1.23	476.90	0.75%	
2017	560.07	420.44	138.10	0	1.53	560.07	0%	
2018	768.08	543.19	153.44	0	1.53	698.17	9.10%	
2019	717.14	578.05	107.41	0	0.77	686.23	4.31%	

\*Information obtained from Utah Division of Water Rights Water Records/Use Information \*\*2014 data assumed to have been reported in gallons, converted to acre-feet for this table

This analysis shows an average loss (deficiency) of 32.89% per year in the distribution system between 2005 and 2018. Further analysis indicates; however, that between 2013 and 2019 the average percentage loss is 32.27%. This percentage is a more accurate accounting as there were four years between 2005 and 2013 that were not reported.

The data reflected above, as reported to the Division of Water Rights, obviously shows discrepancies and large swings in inflow and outflow data. It is believed that this is due to reporting changes as well as staff turnover. One of the goals for the coming years is to reconcile the data to provide a more accurate representation of use for each category.

#### Non-potable Water

The City does not provide or monitor non-potable water (secondary) as this is provided through and monitored by the Pineview Water Systems, Three Mile Creek Irrigation Company, and the Perry Irrigation Company.

#### **USE - GALLONS PER CAPITA PER DAY**

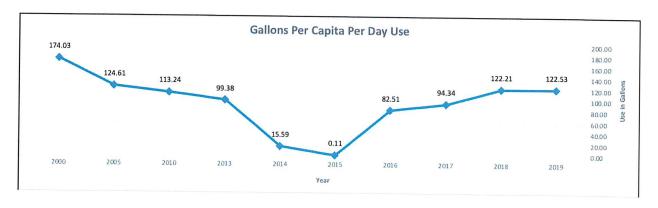
Table 1.8 below illustrates the gallons per capita per day by type of connection for 2019. The City does not provide or measure secondary water, this is done independently through the Pineview Water Systems, Three Mile Creek Irrigation Company, and the Perry Irrigation Company. Where available, all City connections must utilize secondary water for outdoor use.

Table 1.8 - 2018 GPCD by Use Type

		2019 Total GPCD
Residential		578.05
Commercial		107.41
Institutional		0.77
Industrial		0
	Total	686.23

Graph 1.2 below illustrates the Gallons per Capita Per Day Use trend, indicating an overall decrease in water use and increase in conservation. It is evident, due to reporting changes, that data in 2014 and 2015, was not accurately reported. 2011 and 2012 were deleted from the graph as no data was reported for these years.

Graph 1.2 - Gallons Per Capita Per Day



#### **SECTION 2 – CONSERVATION PRACTICES**

#### **CURRENT CONSERVATION**

Perry City places a high value on the conservation of water and is already practicing the following:

- In 2016, the City installed a SCADA system on three reservoirs and four wells to monitor and control components of the water system.
- Perry City has recently completed a project which replaced and updated all water meters within
  the City with radio-read meters. This allows the City to obtain meter readings monthly and
  detect possible leaks on each service as well as obtain accurate data for the water budget.
  Commercial meters have also been replaced as deemed necessary.
- The City provides water conservation education and public outreach through:
  - o Providing conservation tips on City's Website.
  - o Information in City's Newsletter.
  - o Providing a copy of the Annual Consumer Confidence Report with a utility bill.
- The City maintains membership in the Rural Water Association to educate personnel and keep up to date on source protection, public education and current regulations.
- The City requires the use of secondary water for all outdoor uses, where available.
- The City is currently working on revisions to its billing structure to increase water system income and provide additional funding to fix older leaking infrastructure and encourage water conservation.
- The City continues to complete infrastructure projects identified in the Capital Improvement Plan.

#### CONTACT

The following individuals are responsible for meeting efficiency goals:

Public Works Director, Tyler Wagstaff 3005 South 1200 West Perry, UT 84302 tyler.wagstaff@perrycity.org

#### **EVALUATION OF EXISTING CONSERVATION EFFORTS**

In the 2014 Water Conservation Plan, the City established four goals based upon the issues identified. The goals and status of each are provided below:

Goal 1 – Continue to Reduce the City's per Capita Water Use Rate. The rate is currently 103 gallons per capita per day (gpcd), and was 131 gpcd five years ago, representing a 20% rate reduction over this time frame. This is only 50.4% of the 260 gpcd State average. Much of this has occurred because of the increase and availability of secondary water. The goal for the next five years is to have at least another 2.5% rate reduction (0.5% per year). The gallons per capita per day will be tracked by the water reports that are sent to the State.

These rate reductions have occurred (and will continue to occur) through education, reminders in the City Newsletter, charging for "overages," and alternatives to water-intensive landscaping.

Status: Due to inconsistencies in reporting, it appears that the City's per capita water use increased by 19% at 122 gpcd in 2019. However, until the data is more accurately reported, it is difficult to accurately state an increase or decrease in gpcd.

Goal 2 – Continue to Replace Aging Water Lines. The City's 2014 Capital Facilities Plan identifies several projects which can be completed with impact fees. There was 900 feet of aging water line along Highway 89 that was replaced in 2014 with \$122,296 of City funds used. There was also 900 feet of water line replaced on 900 west using CDBG grant money and \$46,245 of City money.

Status: The City continues to complete projects identified in the Capital Facilities Plan.

Various water projects have been completed over the last 5 years. These projects include replacing outdated main and service piping with new piping in various locations throughout the City, meter replacement, and the installation of a SCADA system.

Goal 3 – Maintain or improve the landscaping of City Property and develop a policy for planting these areas with low water use landscaping. The City itself should be mindful of conservation measures and set an example for the residents, with beautiful public areas that are prudently watered and planted with landscaping that will conserve water.

Status: Between 2018 and 2020, eleven diseased trees at Dale Young park were cut down and 7 new water wise trees, purchased by the City, were planted around the main bowery.

**Goal 4 – Check Viability of the Water System.** In the next five years the viability of the City water system will be reviewed making certain the rate structure encourages water conservation by the users and makes funds available to maintain repairs and expand the City Water System.

Status: The City's water rates have remained the same.

#### **NEW BEST MANAGEMENT PRACTICIES & IMPLEMENTATION PLAN**

In addition to continuing existing practices and implementing the Capital Facilities Plan, the City plans to also:

**Goal 1 – Increase Reporting Accuracy:** Over the past five years, the City has had substantial data entry issues and a staff turnover. Based on the reports submitted to the Division of Water Rights, it is apparent that use may not have been reported accurately and data entry used to obtain usage

has not been consistent. It is believed that the overall amount of water used is correct in recent years, but the past years may not be. Over the next five years, the City will work to create a standard for labeling users with the appropriate category and entering user data consistently. This will provide a more accurate reporting of where water is being used.

- **Goal 2 Water Rate Update.** Over the next five years, the City will implement a water rate increase that is consistent with State requirements and the needs of the City's overall water system.
- Goal 3 Reduce the City's Per Capita Water Use Rate By 5% by 2024: The water use rate is currently 122 gallons per capita per day (gcpd). The goal is to bring this down approximately 5% to 116 gcpd. The savings will be measured in acre-feet and will be analyzed every five years by using the data that is submitted to the Division of Water Rights. This goal will be implemented by:
  - 1. Implementation of Goals established in this report.
  - 2. Read and collect data on City-owned property water use (meters read monthly).
  - 3. Completing a yearly auditing of 1% of all meters to ensure properly functioning.
  - 4. Run "zero consumption" report every other month and investigate and resolve found issues.
- Goal 4 Increase Public Awareness & Education Efforts: Currently, the City only utilizes the City's website to provide information about water conservation. Over the next five years, the City plans to provide bi-annual flyers/information with the monthly utility bill utilizing existing messages from Slow the Flow, DWRs's Conserve Utah, and WaterSense. In addition to this, the City plans to promote the use of weather based smart timers and provide information for how to obtain these tools.

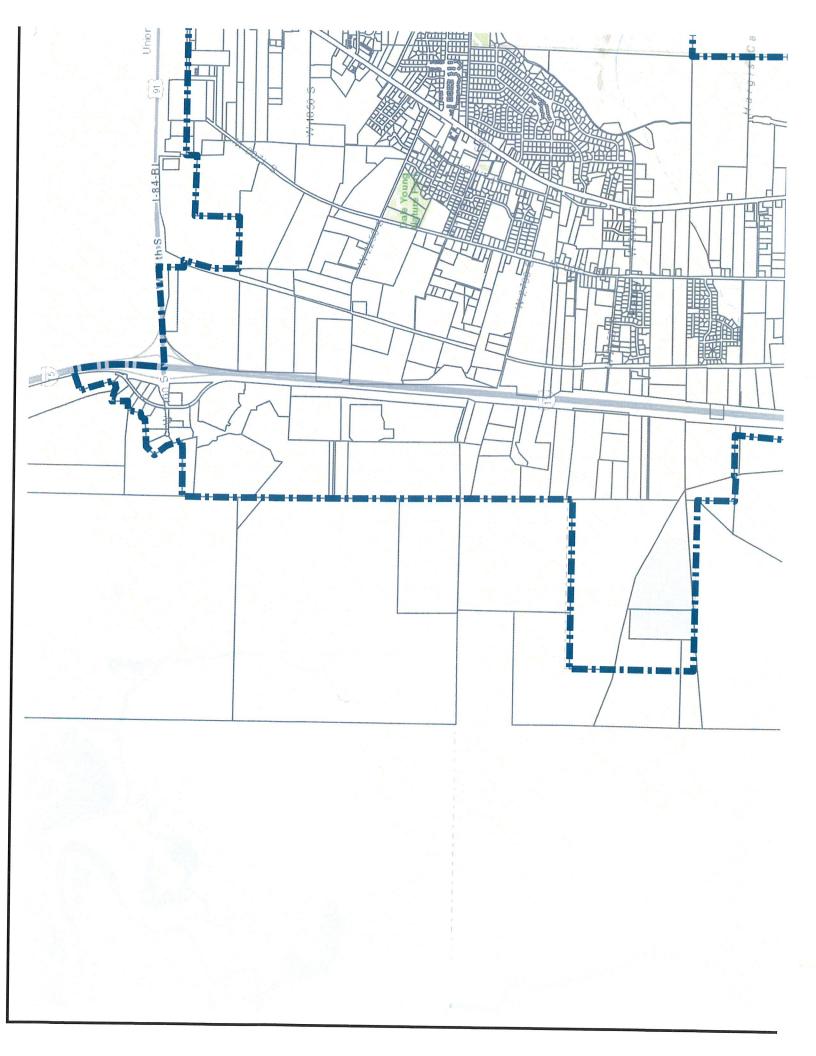
#### PUBLIC INFORMATION, EDUCATION, & PROGRAMS

The City currently provides regular information to residents and educates them on wise watering practices through the City's website and newsletters.

#### **ORDINANCES & STANDARDS IN PLACE**

The following ordinances and standards have been adopted and are currently in place:

- Water Shortage Plan, 2014
- Public Work Standards, 2017
- City Code, Title 14 Subdivision Regulations



# Thursday, September 24, 2020 PERRY CITY COUNCIL MEETING AGENDA

## This is an "Electronic Meeting" Web/Teleconferencing will be used to participate Go to <a href="https://www.perrycity.org">www.perrycity.org</a> for meeting access instructions

The Centers for Disease Control and Utah Department of Health have declared a national and state pandemic for COVID-19 where social distancing and other requirements are in place to prevent the spread of this infectious disease.

The Perry City Council will hold an electronic meeting via web/teleconference on the Thursday identified above, starting at approximately 7:00 PM. Members of the public at the Public Meeting may view the meeting via Zoom using a link and instructions on the web page at: <a href="https://www.perrycity.org/whats-new.htm.htm">https://www.perrycity.org/whats-new.htm.htm</a>. Agenda items may vary depending on length of discussion, cancellation of scheduled items, or agenda alteration. Numbers and/or times are estimates of when agenda items will be discussed. Action on public hearings will always be later in the same meeting or at a subsequent meeting. Every agenda item shall be a discussion and/or action item, unless otherwise indicated.

#### Approx. 7:00 PM – Regular City Council Meeting

- 1. Call to Order
- 2. Procedural Issues
  - A. Conflicts of Interest Declaration(s), If Any
- 3. Action Items (Roll Call Vote)
  - **A.** Approval of Warrants
  - B. Ordinance 20-P Amending The Perry Municipal Code Regarding Temporary Uses and Structures
  - C. Ordinance 20-R Zone Change from C and NC2 to R1, Location: 1625 S 350 W; 03-159-0175
  - D. Resolution 2020-17 Adopting the 2020 Water Conservation Plan
- 4. Discussion Items:
  - A. Budget Update

#### 5. Minutes & Council/Mayor Reports (Including Council Assignments)

No Council Action May be Taken if an Item is not specifically on the Agenda

- A. Approval of Consent Items
  - August 27, 2020 City Council Work Session Minutes
  - August 27, 2020 City Council Meeting Minutes
- B. Mayor's Report
- C. Council Reports
- D. Staff Comments
- E. Planning Commission Report

#### 6. Executive Session (if needed)

- **A.** Discussion of the purchase, exchange, lease, or sale of real property, when public discussion would disclose the value of the property or prevent the authority from completing the transaction of the best possible terms.
- **B.** Strategy session to discuss the character, professional competence, or physical or mental health of an individual.
- C. Strategy session to discuss collective bargaining.
- **D.** Strategy session regarding pending, or reasonably imminent litigation.
- **E.** Strategy session to discuss the deployment of security personnel, devices, or systems.
- F. Discussion of investigative proceedings regarding allegations of criminal misconduct.

#### 7. Approx. 8:15 PM - Adjournment

Certificate of Posting

The undersigned duly appointed official hereby certifies that a copy of the foregoing agenda was sent to each member of the City Council and was posted in three locations: the Perry City Offices, Centennial Park, Perry City Park; and was emailed to the Ogden Standard-Examiner, Box Elder News Journal; and posted on the State Public Meeting Notice Website on this 17<sup>th</sup> day of September, 2020. Any individual requiring auxiliary services should contact the City Offices at least 3 days in advance (435-723-6461).

Shanna S. Johnson, Chief Deputy Recorder

PERRY CITY COUNCIL MEETING PERRY CITY OFFICES SEPTEMBER 24, 2020

7:02 PM

OFFICIALS PRESENT:

Mayor Kevin Jeppsen presided and conducted the meeting. Andrew

Watkins, Esther Montgomery, Blake Ostler, and Nathan Tueller

OFFICIALS ABSENT:

Toby Wright

CITY STAFF PRESENT:

Shanna Johnson, Chief Deputy Recorder Robert Barnhill, City Administrator

Scott Hancey, Chief of Police

Tyler Wagstaff, Public Works Director

Bill Morris, City Attorney

OTHERS PRESENT:

Nelson Phillips, Tyanne Wagstaff, Jan Kerr, and Melanie Barnhill

#### ITEM 1: CALL TO ORDER

Mayor Jeppsen called the electronic City Council meeting to order. The Mayor read the statement from the CDC and Utah Department of Health regarding electronic meetings: The CDC and Utah Department of Health have declared a national and state pandemic for COVID-19 where social distancing and other requirements are in place to prevent the spread of this infectious disease.

#### **ITEM 2: PROCEDURAL ISSUES**

#### A. CONFLICT OF INTEREST DECLARATION

None.

#### ITEM 3: PUBLIC HEARING

### A. Public Hearing Regarding Resolution 2020-17 Adopting the 2020 Water Conservation Plan.

No Comment.

#### **ITEM 4: ACTION ITEMS**

#### A. APPROVAL OF WARRANTS

The Council reviewed and discussed the warrants. Shanna discussed pre-approval for a purchase for some tasers for the Police department that had been added. Council Member Tueller asked what the payment to AAA security was for at the soccer field and Tyler Wagstaff, Public Works Director, stated that it was for some automated locks for the restrooms.

**MOTION**: Council Member Montgomery made a motion to approve the warrants along with the pre-approval for the tasers. Council Member Tueller seconded the motion.

ROLL CALL: Council Member Tueller, Yes

Council Member Montgomery, Yes

Council Member Watkins, Yes Council Member Ostler, Yes

Motion Approved. 4 Yes. 0 No.

## B. ORDINANCE 20-P AMENDING THE PERRY MUNICIPAL CODE REGARDING TEMPORARY USES AND STRUCTURES

Bob Barnhill explained what temporary uses could be (corn maze, Perry Ice, food trucks or similar things) and stated that the Code is currently silent regarding temporary uses. He

explained that this Ordinance would set up some parameters and stipulations on the use for these types of structures. He explained that they are allowed for 30 days with some exceptions allowing up to 180 days. Bob discussed the State Code and what is allowed. He explained that these are not conditional use permits (that you can have temporary use permits that are not conditional use permits) but that there can be certain regulations that are required. He discussed that this would add Temporary Uses to the Land Use Chart and would be allowed in certain zones, excluding standard residential and environmentally sensitive zones. Council Member Tueller asked if this would apply to a food truck coming to a property for a private party. Bob suggested that a statement be written in that allows that. The Council discussed whether food trucks need to be regulated. Bob said that if there were a carnival or something big happening, the food trucks would be covered under that permit, if it were by itself it would not be required to have a temporary use permit.

**MOTION**: Council Member Tueller made a motion to approve Ordinance 20-P Amending the Perry Municipal Code Regarding Temporary Uses and Structures. Council Member Montgomery seconded the motion.

**ROLL CALL:** Council Member Tueller, Yes Council Member Montgomery, Yes

Council Member Watkins, Yes Council Member Ostler, Yes

Motion Approved. 4 Yes, 0 No.

C. ORDINANCE 20-R ZONE CHANGE FROM C AND NC2 TO R1, LOCATION: 1625 S 350 W; 03-159-0175

Bob presented the proposed zone change to the Council. He discussed the zones surrounding the property and stated that the property is currently accessed by City right of way and that the applicant (Dennis Hirschi) intends to build a home on the property. Bob explained the General Plan regarding the area. He suggested that the request appears to be supported by the General Plan as it is near a residential area. He stated that the Planning Commission had recommended this for approval to the City Council. The Council discussed the details of the zone change with Bob.

**MOTION:** Council Member Montgomery made a motion to approve Ordinance 20-R Zone Change from C and NC2 to R1, Location: 1625 S 350 W; 03-159-0175. Council Member Watkins seconded the motion.

ROLL CALL: Council Member Tueller, Yes

Council Member Montgomery, Yes

Council Member Watkins, Yes Council Member Ostler, Yes

Motion Approved. 4 Yes, 0 No.

D. RESOLUTION 2020-17 ADOPTING THE 2020 WATER CONSERVATION PLAN

Council Member Tueller expressed concern that developing resources would not be allowed. Bill Morris, City Attorney, stated that this just brings the City into compliance with State Code and that developing resources is still allowed and encouraged.

**MOTION**: Council Member Watkins made a motion to approve Resolution 2020-17 Adopting the 2020 Water Conservation Plan. Council Member Montgomery seconded the motion.

**ROLL CALL:** Council Member Tueller, Yes Council Member Montgomery, Yes

Council Member Watkins, Yes Council Member Ostler, Yes

Motion Approved. 4 Yes, 0 No.

#### **ITEM 5: DISCUSSION ITEMS**

#### A. BUDGET UPDATE

Shanna presented the Fiscal Year 2021 budget update for August 2020 and noted that some items (included in revenues and expenditures) would be adjusted and moved to FY2020 (see presentation).

Shanna indicated that sales tax revenue has been much higher than anticipated and that the Council may want to consider applying this revenue to the budget in the future.

Mayor Jeppesen notified the Council that a proposed budget amendment would be on an upcoming agenda regarding the staff reorganization that was discussed at a prior meeting. He stated that he would be contacting the Council Members to address any questions or concerns that they had.

Shanna added that there would be an additional change in the proposed amendment because the tax revenue for parks was applied entirely to the parks equipment capital projects fund but \$4,000 was meant to be put toward mature trees.

## ITEM 6: MINUTES & COUNCIL/MAYOR REPORTS (INCLUDING COUNCIL ASSIGNMENTS) A. APPROVAL OF CONSENT ITEMS

- August 27, 2020 City Council Work Session Minutes
- August 27, 2020 City Council Meeting Minutes

**MOTION**: Council Member Watkins made a motion to approve the August 27, 2020 City Council Work Session and August 27, 2020 City Council Meeting Minutes. Council Member Tueller seconded the motion.

ROLL CALL: Council Member Tueller, Yes
Council Member Montgomery, Yes

Council Member Watkins, Yes Council Member Ostler, Yes

Motion Approved. 4 Yes, 0 No.

#### B. MAYOR'S REPORTS

Mayor Jeppsen reported a concern regarding speeding in the school zone that was brought to his attention. He discussed putting more police presence and a speed trailer in the area by Three Mile Creek elementary school. Bill Morris, City Attorney, asked if the school had submitted their school access routing plan, (that would be approved by a safety committee) and that the school may be in violation with State code by not submitting that plan. Bill discussed drafting a letter with Scott Hancey, Chief of Police, to be sent to the school to advise that they not having submitted their routing plan and report the issue to the school board.

The other concern the Mayor received was regarding the recently implemented soccer fees. Mayor Jeppsen stated he felt that this concern seemed to be isolated to the individual. The Mayor questioned if there was a way to lessen the cost it took to maintain the soccer field by burning in the lines and painting over them. He also stated that in his discussion with the individual it was brought up that the arena at Dale Young Park is maintained by Public Works and no fee is being charged for the use of that, even though it is mainly used by non-Perry residents. Mayor Jeppesen said that he discussed that with the Public Works department and it takes a lot less time to maintain the arena than the soccer fields even though it does take Public Works equipment to do so. He suggested the Council may need to decide in the future if the arena would need to be reserved and a fee charged for use.

Mayor Jeppesen also informed the Council that on one of the land deals that was discussed recently is on track and there will be an executive session soon to discuss it.

#### C. COUNCIL REPORTS

Council Member Tueller discussed a recent sewer board meeting and noted there was some equipment that went out that had not been anticipated but was replaced. He said there was a big expenditure with Huber, (for the dry press at the wastewater treatment plant), and that it is a big improvement.

Council Member Watkins discussed meeting with the USU advisory board and starting a yearly tradition of a pickle ball tournament to increase scholarships and other opportunities. He also discussed meeting with Chief Hancey and working with the Perry City Youth Council to promote safety on Highway 89.

#### D. STAFF COMMENTS

Bob Barnhill informed the Council of Davis Creek Estates (across from Maverik) starting construction soon, that they were approved in 2007 and have 31 lots. He added that there are other subdivisions that will be starting construction as well.

Shanna Johnson reported that the City closed on the sewer revenue bond refinance on Tuesday and that because the 30-day notice period had not yet been met, the City will need to sign a certificate noting that no concerns or comments were received on Monday to final out the bond process.

Council Member Tueller asked about the status on the project on the south end of 1200. Bob stated that it is almost impossible to get reinforced concrete pipe right now. He said that they are hoping that the intersection will get paved before winter. Tyler Wagstaff agreed with Bob, that they are hoping to get enough pipe to finish the intersection and get it paved before winter. He said the rest will have to wait until spring.

Tyler Wagstaff said that all the asphalt has been laid that was supposed to be done by Fall. He said that some shoulder work still needed to be done on 900 W. He also informed the Council that the new sign (City Office and Gun Range) had been installed on the Highway. Shanna asked Council Member Watkins who made the sign because the City had been asked for that information and that the City also wanted to recognize who made it. Council Member Watkins said that Sean Morris is the person that made the sign, and Mark Hardin designed it.

Bill Morris said he would come in and sign a plat tomorrow and discuss an appeal that was filed. He also stated that he appreciated working with Shanna and the staff on the sewer bond refinance.

#### E. PLANNING COMMISSION REPORT

Commissioner Kerr discussed that the Planning Commission did not have a quorum for their original meeting and the only thing they worked on at the rescheduled Planning meeting was the zone change that the Council passed tonight.

#### **ITEM 7: EXECUTIVE SESSION**

None required.

#### **ITEM 6: ADJOURNMENT**

MOTION: Council Member Montgomery made a motion to adjourn the City Council Meeting.

Motion Approved. All Council Members were in favor.

The meeting adjourned at 8:05 p.m.

Susan Obray, City Recorder

Kevin Jeppsen, Mayor

Shanna Johnson, Chief Deputy Recorder